

2021 EADA Survey

Institution: (141486)

User ID: E1414861

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	☐	☐	Badminton	☐
Baseball	☐		Basketball	☒
Beach Volleyball	☐	☐	Bowling	☐
Cross Country	☒	☒	Diving	☐
Equestrian	☐	☐	Fencing	☐
Field Hockey		☐	Football	☐
Golf	☒	☐	Gymnastics	☐
Ice Hockey	☐	☐	Lacrosse	☐
Rifle	☐	☐	Rodeo	☐
Rowing	☐	☐	Sailing	☐
Skiing	☐	☐	Soccer	☒
Softball		☒	Squash	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐

Synchronized

Swimming	☐	☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☒
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports (Specify sports in the caveat box.)*	☐	☐

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	9	10
Cross Country	5	3
Golf	7	
Soccer	21	21
Softball		15
Tennis		6
Volleyball		15
Total Participants Men's and Women's Teams	42	70
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	41	70

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1		1					1
Golf						1		1	1
Soccer		1		1					1
Coaching Position Totals	1	2	1	2	0	1	0	1	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country		1		1					1
Soccer						1		1	1
Softball		1		1					1
Tennis		1		1					1
Volleyball									

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				1		1		1	
Coaching Position Totals	0	4	0	4	1	1	1	1	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	35,378	29,464
Number of Head Coaching Positions Used to Calculate the Average	4	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	94,974	81,094
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.49	2.18

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
Cross Country		1		1					1
Golf									0
Soccer		4		4					4
Coaching Position Totals	1	6	1	6	0	0	0	0	7

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		3		3	4
Cross Country		1		1					1
Soccer		2		2					2
Softball		4		4		1		1	5
Tennis		1		1					1
Volleyball	1	2	1	2		2		2	5
Coaching Position Totals	1	11	1	11	0	6	0	6	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	23,729	22,809
Number of Assistant Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	16
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,896	35,363
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.36	1.29

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	531,121	722,517	1,253,638
Ratio (percent)	42	58	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,628	10,712	17,340

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	9	5,499	49,492	10	4,592	45,923	95,415
Cross Country	5	2,448	12,241	3	3,791	11,372	23,613
Golf	7	3,354	23,479				23,479
Soccer	21	2,351	49,366	21	2,579	54,150	103,516
Softball				15	3,463	51,943	51,943
Tennis				6	2,476	14,853	14,853

Volleyball			15	4,475	67,129	67,129
Total Operating Expenses Men's and Women's Teams	42	134,578	70		245,370	379,948

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	621,293	182,949	804,242
Cross Country	65,891	49,939	115,830
Golf	83,813		83,813
Soccer	181,863	224,607	406,470
Softball			

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			223,725	223,725
Tennis			68,687	68,687
Volleyball			554,284	554,284
Total Expenses of all Sports, Except Football and Basketball, Combined		331,567	1,121,242	1,452,809
Total Expenses Men's and Women's Teams		952,860	1,304,191	2,257,051
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)				822,031
Grand Total Expenses				3,079,082

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	621,293	182,949	804,242

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Cross Country	65,891	49,939	115,830
Golf	83,813		83,813
Soccer	181,863	224,607	406,470
Softball		223,725	223,725
Tennis		68,687	68,687
Volleyball		554,284	554,284
Total Revenues of all Sports, Except Football and Basketball, Combined	331,567	1,121,242	1,452,809
Total Revenues Men's and Women's Teams	952,860	1,304,191	2,257,051
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			822,031
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,079,082

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's Teams

Total

1	<u>Total of Head Coaches' Salaries</u>	141,512	176,784	318,296
2	<u>Total of Assistant Coaches' Salaries</u>	47,458	45,618	93,076
3	<u>Total Salaries (Lines 1+2).</u>	188,970	222,402	411,372
4	<u>Athletically Related Student Aid</u>	531,121	722,517	1,253,638
5	<u>Recruiting Expenses</u>	6,628	10,712	17,340
6	<u>Operating (Game-Day) Expenses</u>	134,578	245,370	379,948
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	861,297	1,201,001	2,062,298
8	<u>Total Expenses for Teams</u>	952,860	1,304,191	2,257,051
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	91,563	103,190	194,753
10	<u>Not Allocated Expenses</u>			822,031
11	<u>Grand Total Expenses (Lines 8+10).</u>			3,079,082
12	<u>Total Revenues for Teams</u>	952,860	1,304,191	2,257,051
13	<u>Not Allocated Revenues</u>			822,031
14	<u>Grand Total Revenues (Lines 12+13).</u>			3,079,082
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).

0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.